

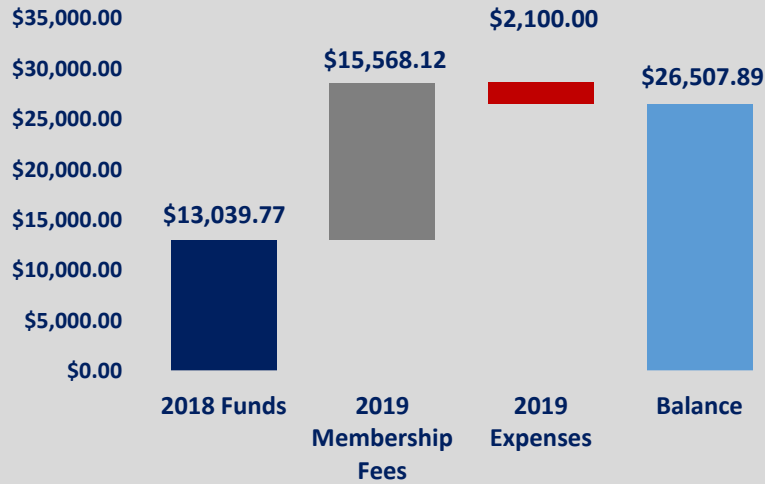


2019 Financials, Membership and Initiatives Summary

2019 Membership & Financial Summary

Financials

2018 Membership & Expenses Walk



2019 Financial Summary	Amount
2018 Funds	\$ 13,039.77
2019 Membership Fees	\$ 15,568.12
2019 Expenses	\$-2,100.00
TOTAL FUNDS AVAILABLE	\$ 26,507.89
Fixed Deposit @ 3% APR	\$-25,000.00
Cash in Hand	\$ 1,507.89

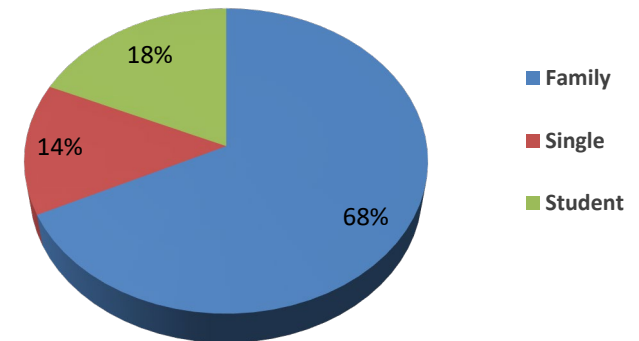
2019 Expenses Break up	Amount
KODAVAKOOTA New Website Build	\$ -1,100.00
2017-18 Tax Filing / 501-C Exemption	\$ -1,000.00

Membership

Year Over Year Count

Year	Count
2018 ANNUAL MEMBERSHIPS	202
2019 ANNUAL MEMBERSHIPS	196

People Mix



2019 KODAVAKOOTA **USA** Initiatives

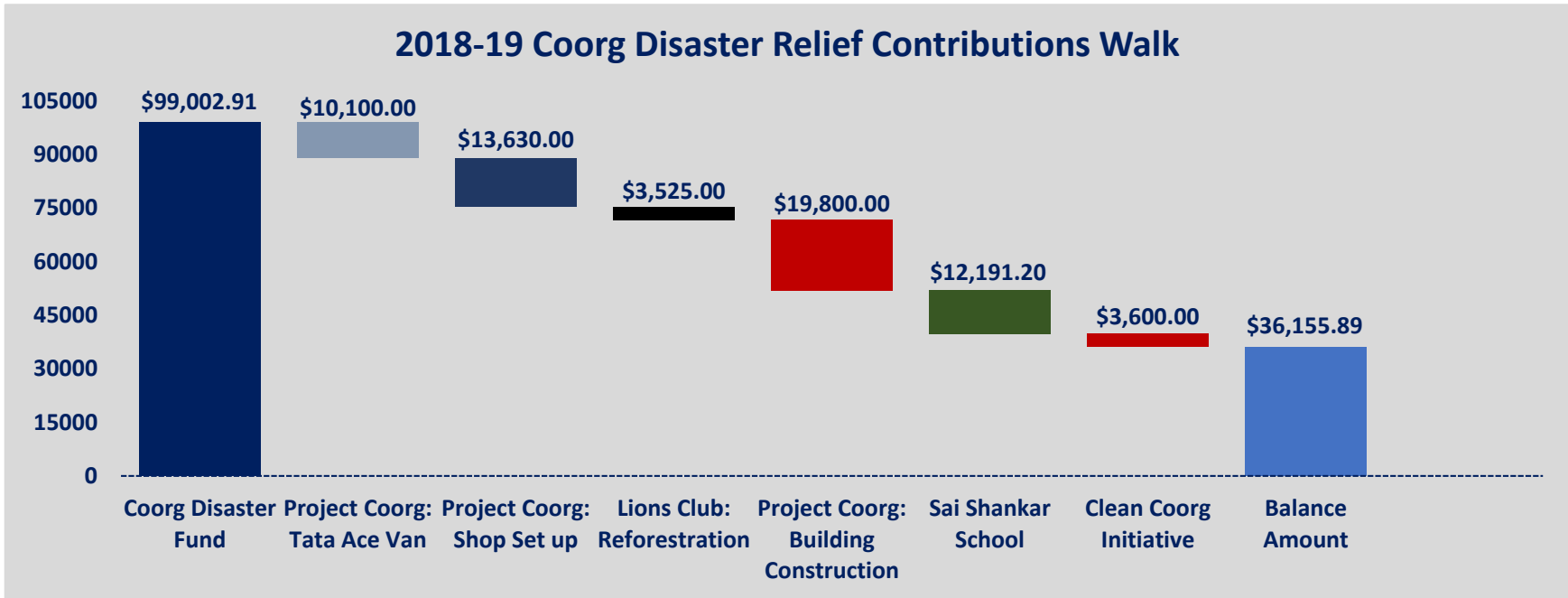
Initiatives	Total Amount Collected	Amount Disbursed in 2018	Amount Disbursed in 2019	Balance for 2020
High School Achievement Award @ Kodava Convention – BACHARANIANDA C. MUTHAPPA & RANI Education fund made available by their children DEEPAK & DIVYA every year	\$ 20,000	-	\$ -10,000	\$10,000
Genome – A Kodava genetic Initiative by Kodira Dileep, endorsed by KODAVAKOOTA	\$ 5,000	-	\$ -5,000	-
Kodava Convention (Myrtle Beach, Boston) – The annual event & its facilitation. Funds & Expenses routed through KODAVAKOOTA for 501-C non profit privileges	\$ 101,988.01	\$ -31,593.08	\$ -70,394.93	-
Total	\$ 1,26,988.01	\$ -31,593.08	\$ -85,394.93	\$ 10,000.00

2019 KODAVAKOOTA **Coorg-India** Initiatives

Initiatives	Amount Collected	Amount Disbursed in 2018	Amount Disbursed in 2019	Balance for 2020
Coorg Disaster Relief Fund	\$ 99,002.09	\$ -27,255.00	\$ -35,591.20	\$ 36,155.89
Roots – Teen Initiative in collaboration with Coorg Wellness Foundation to plant saplings to prevent soil erosion	\$ 1,289.32	\$ -800	\$ 0	\$ 489.32
Ramakrishna Old Age Home, Ponnampet	\$ 2,200	\$ 0	\$ 0	\$ 2,200
Total	\$ 102,491.41			\$ 38,845.21

2018-19 Coorg Disaster Relief Fund Break Up

Initiatives	Total Amount Collected	Disbursed in 2018	Disbursed in 2019	Total Amount Disbursed (2018 + 2019)	Balance \$ for 2020
Coorg Disaster Relief Fund	\$ 99,002.09	\$ -27,255.00	\$ -35,591.20	\$ -62,846.20	\$ 36,155.89



1. **Coorg Disaster Relief Fund** contributions were made by Kodavakoota members, non members, multinational corporations & voluntary organizations that came forward to rescue the people of flood affected areas in KALUR & surrounding areas in Coorg
2. **Project Coorg** is a partnership with BHAVANS (Bhartiya Vidya Bhavan) to set up a self sustained spice production unit & channel it to customers through efficient supply chain. Today it's fully operated by the woman of KALUR whose families were affected in 2018 floods
3. Collaboration with **Lions Club, Gonikoppal** to plant saplings & wild forest trees in flood affected areas to prevent any further soil erosion
4. **Sai Shankar Education Trust** is an English medium school that has accommodated kids of people who were severely impacted. The money was utilized to set up a computer lab that's fully functional today and kids have been using it as part of their academic curriculum
5. **Clean Coorg** initiative was to set up large size recycle & thrash bins across Coorg that will be collected on weekly basis by a recycle management company in Mysore. The program educated local people on waste segregation & efficient garbage management

2020 Initiatives – Work in Progress

Initiatives	\$ Amount (Projected)
1. Project COORG: Expansion & scaling of current spice production unit set up in KALUR due to increase in demand from local retailers. Setting up stores outside Coorg is also part of expansion plan. The amount is used for paying stipend to 32-35 woman from different Kodava families at Rs. 3000/- per month for next 6 months so that the current revenue can be used for the plant expansion & widening the distribution channels	\$ 9,000
2. Ramakrishna Old Age Home: The facility needs maintenance and people living in the old age home needs nurse assistance. Sponsoring the current needs, bearing some of the operating expenses and funding the building maintenance issues using portion of the amount contributed so far by the KODAVAKOOTA members	\$ 1,500
3. Kodava Clan: It's a website that provides immense cultural insights, inhabitants information, family names & trees, facts on Kodava festivals, food, jewelry, ancestral information and much more. The members of KODAVAKOOTA will have free access to this website once its fully integrated into our new website. The contribution is to keeping the website running, upgrade content on periodic basis, annual hosting charges & other maintenance related expenses	\$ 1,000
4. 2020 High School Achievement Award @ San Francisco Convention	\$ 10,000
Total Funds planned to channel for right causes in Coorg and USA	\$ -21,500.00

Thank You

On Behalf of KODAVA KOOTA Board Members

Gina Konganda
Founder and President

Nithan Thimmaiah Monnanda
Culture and Tradition

Appachu Ballachanda
Vice President

Nalini Kuliakanda
Culture and Tradition

Appana Chottera
Secretary

Priya Pattada
Membership

Avinash Chottangada
Financials

Subbaiah Cherumandanda
Career and Entrepreneurship