

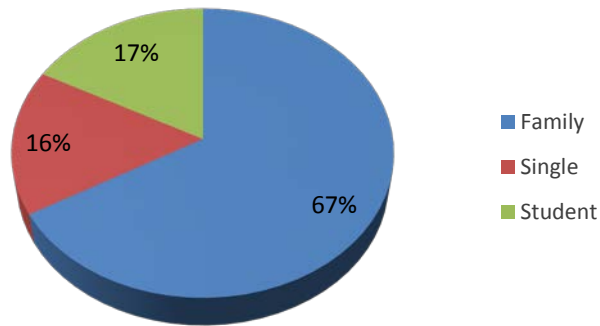
KODAVA KOOTA

Q1- 2018 Membership and Financial Summary

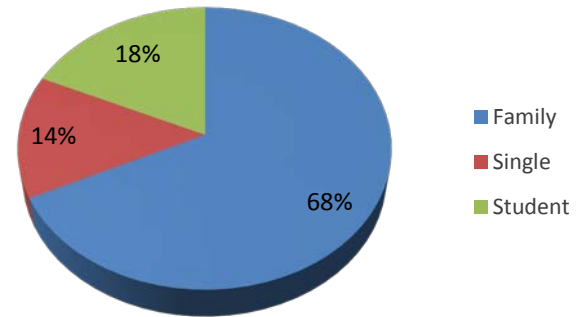
2018 Membership : Registration & Payment Summary

Q1 2018 – January to April 8th

Membership Registration



Membership Completed



Membership Type	Members Registered	Membership Fees	Payments Due	Membership Complete	Payments Received	PayPal Charges	Net amount to KODAVA KOTA
Family	139	\$ 100	\$ 13,900	132	\$13,200	\$ -122.34	\$13,077.66
Single	34	\$ 50	\$ 1,700	27	\$ 1,350	\$ -10.7	\$ 1,339.30
Student	36	\$ 10	\$ 360	36	\$ 360	\$ -8.49	\$ 351.51
Grand Total	209	-	\$ 15,960	195	\$14,910	\$ -141.53	\$14,768.47

2018 Donations by Members

Family/ Business Name	Location	Date	Donation Amount	PayPal Charges	Realized Amount
Chowrira Bharat & Family	Weston, MA	Sep 15, 2017	\$ 1,000.00	\$ -29.30	\$ 970.70
Puggera Vinoo Ganapathy & Family	Honolulu, HI	Feb 14, 2018	\$ 910.00	\$ - 0.59	\$ 910.00
Cauvery Merianda Nanaiah	Monroe, NJ	April 5, 2018	\$ 770.00	\$ - 22.63	\$ 747.37
Priyanka Kaverappa Sannuvanda	Union City, CA	Sep 9, 2017	\$ 250.00	\$ - 7.55	\$ 242.45
Neelamma Palecanda	Chandler, AZ	Nov 27, 2017	\$ 50.00	\$ - 1.45	\$ 48.55
Total			\$ 2980.00	\$ -61.52	\$ 2918.48

Q1-2018 Financial Summary

Registration Summary

Fund Type	\$ Amount
2018 Annual Membership	\$ 14,768.47
Donations	\$ 2,918.48
Credits (PayPal)	\$ 3.40
Total	\$ 17, 690.35

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Bank Summary

Balances	\$ Amount
Chase Bank \$	\$ 15,917.50
PayPal Accumulated \$	\$ 1,772.85
Cash in Hand	-
Total	\$ 17, 690.35

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Q1-2018 Form of Payment

Membership Fees	Numbers	Amount
Cash	2	\$ 200.00
Chase Bank Quick Pay	34	\$ 1931.75
Check	42	\$ 4003.20
PayPal	117	\$ 8633.52
Total	195	\$ 14768.47

Donation Received	Numbers	Amount
Cash	-	-
Chase Bank Quick Pay	-	-
Check	1	\$ 909.41
PayPal	5	\$ 2,009.07
Total	6	\$ 2,918.48

2018 Registration by State & Pending Membership (#)

State	No. & (Pending)
CA	58 (4)
TX	27
NY	14
MA	14 (2)
PA	12 (1)
AZ	11 (1)
NJ	10 (2)
GA	8

State	No. & (Pending)
VA	7
MI	5 (1)
IN	4 (1)
NC	4
SC	3
IL	3
TN	3
FL	3

State	No. & (Pending)
CO	3
KS	2
Ontario	2
OH	2 (1)
MD	2
MN	2
WA	1
AL	1

State	No. & (Pending)
DE	1 (1)
ID	1
MO	1
RI	1
HI	1
CT	1
OR	1
LA	1

2018 Initiatives by KODAVA KOOTA for KODAGU

1. KODAVA KOOTA will sponsor the Fencing of boundaries, Solar lights and One Full time nurse to Sri Ramakrishna Residential Care Home at PONNAMPET, KODAGU, INDIA. A sum of INR Two lakhs (Rs.2,00,000) has been allocated for this purpose that translates to USD 3077.
2. KODAVA KOOTA has allocated INR Fifty Thousand (Rs.50,000) to meet legal expenses of the team working on conservation of DEVAKAAD across KODAGU. This amounts to USD 770.
3. Our teenagers will work on an initiative to raise funds for Afforestation in KODAGU. This will be undertaken with COORG WELLNESS FOUNDATION with the target to plant more than 5,500 samples around June of 2018.
4. The Dollar Rupee conversion rate assumption for above initiatives – \$1 = INR 65

2018 Initiatives by KODAVA KOOTA for USA

1. KODAVA KOOTA is committed to practice, preserve and promote our rich culture, traditions and language affectionately called 'KODAVAME' to our next generation. In this regard, a Quiz competition for our children and youth will be conducted during the KODAVA CONVENTION at Myrtle Beach, SC in September 2018. The prizes will be sponsored by KODAVA KOOTA. An amount of \$600 has been allocated for this effort.
2. Our next generation is pursuing excellence and scaling new heights in their chosen fields. We have many examples off late that's caught our attention. For the kids at High School level who have shown significant achievement in such areas, KODAVA KOOTA will sponsor 2 prizes of \$500 each to recognize their effort, potential and to motivate them to achieve greater success.
3. All the prizes will be distributed during the KODAVA CONVENTION 2018 at Myrtle Beach, SC.

Available funds post 2018 KODAGU and US Initiatives

Initiatives	\$ Amount
Chase Bank Account Balance as of 04.08.2018	\$ 17,690.35
KODAGU Initiatives:	
1. Ramakrishna Residential Home Care	- \$ 3,077.00
2. Conservation of DEVAKAAD	- \$ 770.00
3. Afforestation – Fund Raising Campaign	-
US Initiatives:	
1. Achievement Award for kids at High School (2 @ \$500 each)	- \$ 1,000.00
2. Cultural Quiz Competition at KODAVA CONVENTION 2018 (1 st Prize: \$300, 2 nd Prize: \$200, 3 rd Prize: \$100)	- \$ 600.00
Net Balance post KODAGU and US Initiatives	\$ 12, 243.35

Thank You

Avinash Pemmaiah Chottangada
On Behalf of KODAVA KOOTA Board Members